

6255 California State Summer School for the Arts

The California State Summer School for the Arts provides a training ground for artistically gifted and talented students to receive intensive instruction in the arts, with the goal of preserving the artistic and economic benefits derived from a workforce pursuing careers in performing arts companies, and commercial and fine arts institutions in California.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
5340 California State Summer School for the Arts	4.0	4.0	4.0	\$2,208	\$2,248	\$2,249
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	4.0	4.0	4.0	\$2,208	\$2,248	\$2,249
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$1,385	\$1,401	\$1,402
0942 Special Deposit Fund				823	847	847
TOTALS, EXPENDITURES, ALL FUNDS				\$2,208	\$2,248	\$2,249

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Section 8950 et seq.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$8	\$-	-	\$8	\$-	-
• Salary Adjustments	7	-	-	7	-	-
• Benefit Adjustments	-	-	-	1	-	-
Totals, Other Workload Budget Adjustments	\$15	\$-	-	\$16	\$-	-
Totals, Workload Budget Adjustments	\$15	\$-	-	\$16	\$-	-
Totals, Budget Adjustments	\$15	\$-	-	\$16	\$-	-

PROGRAM DESCRIPTIONS

5340 - CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

This program provides a four-week residential summer instruction program in Animation, Creative Writing, Dance, Film/Video, Music, Theatre Arts, and Visual Arts. Funds support the competitive selection of applicant high school students, contracts with arts faculty, course equipment and materials, rental of classroom and residential space, and program staff costs.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
5340	CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS			
	State Operations:			
0001	General Fund	\$1,385	\$1,401	\$1,402
0942	Special Deposit Fund	823	847	847
	Totals, State Operations	\$2,208	\$2,248	\$2,249
	TOTALS, EXPENDITURES			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

6255 California State Summer School for the Arts - Continued

	2013-14*	2014-15*	2015-16*
State Operations	2,208	2,248	2,249
Totals, Expenditures	\$2,208	\$2,248	\$2,249

EXPENDITURES BY CATEGORY

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
1 State Operations						
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	4.0	4.0	4.0	\$272	\$272	\$272
Total Adjustments	-	-	-	-	7	7
Net Totals, Salaries and Wages	4.0	4.0	4.0	\$272	\$279	\$279
Staff Benefits	-	-	-	103	113	114
Totals, Personal Services	4.0	4.0	4.0	\$375	\$392	\$393
OPERATING EXPENSES AND EQUIPMENT				\$1,833	\$1,856	\$1,856
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,208	\$2,248	\$2,249

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2013-14*†	2014-15*	2015-16*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,385	\$1,386	\$1,402
Allocation for Employee Compensation	-	7	-
Section 3.60 pension contribution adjustment	-	8	-
TOTALS, EXPENDITURES	\$1,385	\$1,401	\$1,402
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	\$823	\$847	\$847
TOTALS, EXPENDITURES	\$823	\$847	\$847
Total Expenditures, All Funds, (State Operations)	\$2,208	\$2,248	\$2,249

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	4.0	4.0	4.0	\$272	\$272	\$272
Salary and Other Adjustments	-	-	-	-	7	7
Totals, Adjustments	-	-	-	\$-	\$7	\$7
TOTALS, SALARIES AND WAGES	4.0	4.0	4.0	\$272	\$279	\$279

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.
† Past year appropriations are net of subsequent budget adjustments.